COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

1401 East Broad Street
Richmond, Virginia 23219

(804) 482-5818
Fax: (804) 786-2940

Agenda item # 4

RESOLUTION
OF THE
COMMONWEALTH TRANSPORTATION BOARD

February 18, 2025

MOTION

Made By: Mr. Lawson, **Seconded By:** Mr. Good

Action: Motion Carried, Unanimously

Title: FY2025-2030 Six-Year Improvement Program Transfers
December 16, 2024 through January 10, 2025

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Fiscal Years 2025-2030 Program on June 18, 2024; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2025 through 2030 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2025 through 2030 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<$5 million	up to a 20% increase in total allocations
$5 million to $10 million	up to a $1 million increase in total allocations
>$10 million	up to a 10% increase in total allocations up to a maximum of $5 million increase in total allocations

WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds in Attachment A to this resolution and agrees that the transfers are appropriate; and

WHEREAS, in cases where the cumulative increase of Highway Construction District Grant Program Funds pursuant to 33.2-371 exceeds to threshold established in the Board's Policy and Guide for Implementation of the SMART SCALE Project Prioritization Process, additional details are provided in Attachment B.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

####

CTB Decision Brief

FY2025-2030 Six-Year Improvement Program Transfers
December 16, 2024 through January 10, 2025

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On June 18, 2024, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2025 through 2030 (the Program) to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<$5 million	up to a 20% increase in total allocations
$5 million to $10 million	up to a $1 million increase in total allocations
>$10 million	up to a 10% increase in total allocations up to a maximum of $5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from December 16, 2024 through January 10, 2025 is in Attachment A. In cases where the cumulative increase of Highway Construction District Grant Program Funds pursuant to 33.2-371 exceeds to threshold established in the Board's Policy and Guide for Implementation of the SMART SCALE Project Prioritization Process, additional details are provided in Attachment B.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Program that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Bristol	#SS - ERMT SUPERVISORY CONTROL AND DATA ACQUISITION	120692	Special Structures Fund - State (SSF000)	$31,673	$56,673	$3,660,000	>100%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to fund a scheduled project.
2	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Bristol	#SGR23VB (FED IDs 17426 17427 I-81 MM 34.9 Mid Fork Holston	121139	PROTECT Formula Program Allocation - Soft Match (CF8001), PROTECT Formula Program Allocation-Federal (CF8000)	$10,731,673	$41,198,358	$41,198,358	35.2%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry to a scheduled project.
3	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	CITY OF BRISTOL - SYSTEMIC SAFETY IMPROVEMENTS	122928	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$756,222	$2,550,165	$2,550,165	42.2%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
Subtotal Bristol District								**$11,519,568**				
4	Culpeper	CULPEPER DGP DEALLOCATION BALANCE ENTRY	T21761	Culpeper	#HB2.FY17 EAST HIGH STREETSCAPE IMPROVEMENTS	109480	HB1887 - DGP (1): DGP - State (GS0100), HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000)	$7,774,915	$18,035,821	$18,035,821	75.8%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
5	Culpeper	CULPEPER DGP DEALLOCATION BALANCE ENTRY	T21761	Culpeper	#HB2.FY17 EMMET STREET CORRIDOR STREETSCAPE & INTERSECTIONS	109551	HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000)	$5,257,378	$22,992,504	$22,992,504	29.6%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
6	Culpeper	CULPEPER DGP DEALLOCATION BALANCE ENTRY	T21761	Culpeper	#SMART22 - ROUTE 600/618 INTERSECTION IMPROVEMENTS	111739	HB1887 - DGP (1): DGP - State (GS0100)	$629,938	$6,557,987	$6,557,987	10.6%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
7	Culpeper	CULPEPER DGP DEALLOCATION BALANCE ENTRY	T21761	Culpeper	#SMART22 - ROUTE 17 AND BALLS MILL ROAD R-CUT	118864	HB1887 - DGP (1): DGP - State (GS0100), HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000)	$1,498,814	$11,500,000	$11,500,000	15.0%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
8	Culpeper	CULPEPER DGP DEALLOCATION BALANCE ENTRY	T21761	Culpeper	#SMART22 - RTE. 231 / HIGH STREET (GORDONSVILLE) ROUNDABOUT	118865	HB1887 - DGP (1): DGP - State (GS0100), HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000)	$2,252,203	$12,091,620	$12,091,620	22.9%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
9	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Culpeper	#SMART22 - US 29 AND FONTAINE AVE INTERCHANGE IMPROVEMENTS	118868	Carbon Reduction Program: Carbon Reduction 50k to 200k Allocation-Federal (CFR500), Carbon Reduction Program: Carbon Reduction 50k to 200k Allocation-Soft Match (CFR501)	$5,160,485	$17,535,105	$17,535,105	41.7%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a scheduled project.
10	Culpeper	CULPEPER DGP DEALLOCATION BALANCE ENTRY	T21761	Culpeper	#SMART22 - ROUNDABOUT AT RTE. 55 AND RTE. 709	119205	HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000), HB1887 - DGP (1): DGP-STP STWD (GF2100), HB1887 - DGP (1): DGP-STP STWD Soft Match (GF2101)	$1,846,301	$14,564,001	$14,564,001	14.5%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
11	Culpeper	CULPEPER DGP DEALLOCATION BALANCE ENTRY	T21761	Culpeper	#SMART22 - RTE 29/BROAD RUN CHURCH RD INT. IMPROVEMENTS	119206	HB1887 - DGP (1): DGP - State (GS0100)	$854,638	$5,470,000	$5,470,000	18.5%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
12	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Culpeper	#SMART24 RTE 743 HYDRAULIC/DISTRICT AVE ROUNDABOUT	124021	Carbon Reduction Program: Carbon Reduction Flexible Allocation-Federal (CFR100), Carbon Reduction Program: Carbon Reduction Flexible Allocation - Soft Match (CFR101)	$4,011,609	$24,063,606	$24,063,606	20.0%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a scheduled project.
13	Culpeper	CULPEPER DGP DEALLOCATION BALANCE ENTRY	T21761	Culpeper	#SMART24 RTE 15 BUS/3/522 ORANGE ROAD ROUNDABOUT & SIDEWALKS	124290	HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000)	$3,569,375	$24,958,455	$24,958,455	16.7%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
14	Culpeper	CULPEPER DGP DEALLOCATION BALANCE ENTRY	T21761	Culpeper	#SMART24 OLD BRANDY ROAD SIDEWALK TO RTE 15/29 BUS	124311	HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000)	$1,375,363	$9,668,248	$9,668,248	16.6%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
Subtotal Culpeper District								**$34,231,019**				
15	Fredericksburg	FREDERICKSBURG DGP DEALLOCATION BALANCE ENTRY	T21762	Fredericksburg	#SMART20 - ROUTE 1/ENON ROAD INTERSECTION AND ROADWAY IMP	105722	HB1887 - DGP (1): DGP - State (GS0100), Local Project Contributions: Local Project Contributions - Secondary (NPL623)	$11,957,284	$25,570,381	$25,570,381	87.8%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
16	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Fredericksburg	#SGR17VB - BRIDGE REPLACE RT 1 CHOPAWAMSIC CREEK ID 18057	111406	PROTECT Formula Program Allocation - Soft Match (CF8001), PROTECT Formula Program Allocation-Federal (CF8000)	$1,830,610	$12,324,476	$12,324,476	17.4%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to a scheduled project.
17	Fredericksburg	FREDERICKSBURG DGP DEALLOCATION BALANCE ENTRY	T21762	Fredericksburg	#SMART20 ROUTE 301 UNIVERSITYDR/MARKET CTR DOUBLE R-CUT	115116	HB1887 - DGP (1): DGP - State (GS0100)	$747,040	$4,937,760	$4,937,760	17.8%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
18	Fredericksburg	FREDERICKSBURG DGP DEALLOCATION BALANCE ENTRY	T21762	Fredericksburg	#SMART20 ROUTE 301 AND ROUTE 3 MEDIAN U-TURN INTERSECTION	115120	HB1887 - DGP (1): DGP - State (GS0100), HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000)	$1,761,592	$6,727,731	$6,727,731	35.5%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
19	Fredericksburg	FREDERICKSBURG DGP DEALLOCATION BALANCE ENTRY	T21762	Fredericksburg	#SMART20 INTERSECTION IMPROVEMENT AT STEFANIGA/MOUNTAIN VIEW	115122	HB1887 - DGP (1): DGP - State (GS0100), HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000)	$3,222,414	$9,715,194	$9,715,194	49.6%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
20	Fredericksburg	FREDERICKSBURG DGP DEALLOCATION BALANCE ENTRY	T21762	Fredericksburg	#SMART22 - INTERSECTION IMP @ RT. 3 AND RT. 605	119107	HB1887 - DGP (1): DGP - State (GS0100)	$274,408	$5,447,304	$5,447,304	5.3%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
21	Fredericksburg	FREDERICKSBURG DGP DEALLOCATION BALANCE ENTRY	T21762	Fredericksburg	#SMART22 - RT2&17 WIDENING FROM CITY LINE TO SHANNON AIRPORT	119110	HB1887 - DGP (1): DGP - State (GS0100), HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000), Local Project Contributions: Local Project Contributions - Primary (NOP423)	$13,954,183	$61,715,023	$61,715,023	29.2%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
22	Fredericksburg	FREDERICKSBURG DGP DEALLOCATION BALANCE ENTRY	T21762	Fredericksburg	#SMART22-US ROUTE 1-AUGUSTINE AVENUE INTERSECTION	119114	HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000)	$1,280,876	$4,458,262	$4,458,262	40.3%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
Subtotal Fredericksburg District								**$35,028,407**				
23	Hampton Roads	HAMPTON DGP DEALLOCATION BALANCE ENTRY	T21763	Hampton Roads	#SMART18 - I-264 W Off-Ramp at Ballentine Boulevard	111788	HB1887 - DGP (1): DGP - State (GS0100)	$655,887	$2,471,949	$2,154,051	36.1%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project.
24	Hampton Roads	HAMPTON DGP DEALLOCATION BALANCE ENTRY	T21763	Hampton Roads	#SMART20 Route 171 Improvements	115509	HB1887 - DGP (1): DGP - State (GS0100), Accounts Receivable: Accounts Receivable - Urban (NOP722)	$5,208,551	$7,628,551	$7,628,551	> 100%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
25	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	#SMART20 Median crossover to Rte 13	115529	VA Safety Funds: VA Safety State - State (CS3SS0)	$377,179	$1,497,179	$1,497,179	33.7%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to fund a scheduled project.

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
26	Hampton Roads	HAMPTON DGP DEALLOCATION BALANCE ENTRY	T21763	Hampton Roads	#SMART22 NEW MARKET ROAD TURN LANE IMPROVEMENTS	119213	HB1887 - DGP (1): DGP - State (GS0100)	$1,401,503	$2,552,665	$2,552,665	> 100%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
27	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Hampton Roads	#SGR23VB RTE 58 OVER I-95 (FED ID 20223)- BRIDGE REPLACEMENT	122171	PROTECT Formula Program Allocation - Soft Match (CF8001), PROTECT Formula Program Allocation-Federal (CF8000)	$12,915,981	$46,793,781	$46,793,781	38.1%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry to a scheduled project.
28	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	#SS - HRBT EB REVERSAL - LIGHTING, VENTILATION/SCADA	124351	Special Structures Fund - State (SSF000)	$12,229,851	$20,729,851	$20,729,851	>100%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to fund a scheduled project.
29	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Hampton Roads	JAMESTOWN-SCOTLAND FERRY FLAMMABLE STORAGE LOCKER	125146	Ferries Allocation - Federal (CF7230), Ferries Allocation - Soft Match (CF7231)	$30,877	$80,877	$80,877	61.8%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a scheduled project.
30	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	MMMBT - ATMS	126287	Special Structures Fund - State (SSF000)	$2,400,000	$2,400,000	$2,400,000	100.0%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to fund a scheduled project.
31	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	HRBT EB Reversal Camera Project	126288	Special Structures Fund - State (SSF000)	$1,640,000	$1,640,000	$1,640,000	100.0%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to fund a scheduled project.
Subtotal Hampton Roads District								**$36,859,829**				
32	Lynchburg	LYNCHBURG DGP DEALLOCATION BALANCE ENTRY	T21764	Lynchburg	#SMART20 RTE 29 - INTERSECTION IMPROVEMENTS AT RTE 699	115488	HB1887 - DGP (1): DGP - State (GS0100)	$218,565	$5,385,564	$5,385,564	4.2%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
33	Lynchburg	LYNCHBURG DGP DEALLOCATION BALANCE ENTRY	T21764	Lynchburg	#SMART20 RTE 58 WBL - CONSTRUCT THIRD LANE	115495	HB1887 - DGP (1): DGP - State (GS0100)	$1,576,946	$5,030,842	$5,030,842	45.7%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
34	Lynchburg	LYNCHBURG DGP DEALLOCATION BALANCE ENTRY	T21764	Lynchburg	#SMART22 PHASE II RTE 29 - ACCESS MANAGEMENT	119162	HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000)	$2,513,911	$11,058,438	$11,058,438	29.4%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
Subtotal Lynchburg District								**$4,309,422**				
35	Richmond	RICHMOND DGP DEALLOCATION BALANCE ENTRY	T21766	Richmond	#SMART18 - I US360 HULL STREET SAFETY / OPS IMPROVE PHASE I	15959	HB1887 - DGP (1): DGP - NHPP (GF1100); HB1887 - DGP (1): DGP - NHPP Soft Match (GF1101); HB1887 - DGP (1): DGP - State (GS0100)	$6,349,870	$43,499,603	$43,499,603	17.1%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
36	Richmond	RICHMOND DGP DEALLOCATION BALANCE ENTRY	T21766	Richmond	#SMART20 - Jude's Ferry Road & Route 60	115414	HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000)	$804,465	$4,901,013	$4,901,013	19.6%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
37	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Richmond	#SS – BENJAMIN HARRISON Deck Ovly and Jt. Rp. (Fed ID#14069)	120449	Special Structures Fund - State (SSF000)	$209,238	$700,988	$700,988	42.5%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to fund a scheduled project.
38	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Richmond	#SS - VARINA-ENON CONDUIT AND WIRING IN PYLONS AND NAV LGHTS	120620	Special Structures Fund - State (SSF000)	$1,108,044	$1,808,044	$1,808,044	>100%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to fund a scheduled project.
Subtotal Richmond District								**$8,471,617**				
39	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Salem	Washington Ave. - Relocate Mast and Gate on W Side of street	118563	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	$86,000	$299,028	$299,028	40.4%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to a scheduled project.

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
40	Salem	SALEM DGP DEALLOCATION BALANCE ENTRY	T21767	Salem	#SMART22 - Route 419 Streetscape Improvements, Phase 2	119462	HB1887 - DGP (1): DGP - State (GS0100), HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000), HB1887 - DGP (1): DGP-STP STWD Soft Match (GF2101), HB1887 - DGP (1): DGP-STP STWD (GF2100)	$4,595,738	$24,485,647	$24,485,647	23.1%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
41	Salem	SALEM DGP DEALLOCATION BALANCE ENTRY	T21767	Salem	#SMART24 - MARTINSVILLE - AREA 3: AILCIE ST TO PINE HALL RD	124092	HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000)	$2,241,043	$8,747,805	$8,747,805	34.4%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
Subtotal Salem District								**$6,922,781**				
43	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Staunton	#SMART18 - (St) GREEN CIRCLE TRAIL - FINAL PHASES	111027	Carbon Reduction Program: Carbon Reduction 50k to 200k Allocation-Soft Match (CFR501), Carbon Reduction Program: Carbon Reduction 50k to 200k Allocation-Federal (CFR500)	$3,969,200	$8,830,000	$8,830,000	81.7%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a scheduled project.
44	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Staunton	#SMART18 - (St) RICHMOND AVE ROAD DIET AND ROUNDABOUT	111051	Carbon Reduction Program: Carbon Reduction 50k to 200k Allocation-Soft Match (CFR501), Carbon Reduction Program: Carbon Reduction 50k to 200k Allocation-Federal (CFR500)	$600,000	$2,845,805	$7,798,637	26.7%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a scheduled project.
45	Staunton	#HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - STAUNTON	T15991	Staunton	#SMART18 - (St) RTE 11 & 704 INTERSECTION REALIGNMENT	111053	HB1887 - DGP (1): DGP - State (GS0100), HB1887 - DGP (1): DGP-STP STWD Soft Match (GF2101), HB1887 - DGP (1): DGP-STP STWD (GF2100)	$989,871	$4,688,028	$4,688,028	26.8%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
46	Staunton	#HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - STAUNTON	T15991	Staunton	#SMART20 Rte. 340/522 SB/I-66 WB On-Ramp Ext	115127	HB1887 - DGP (1): DGP - State (GS0100)	$196,908	$715,572	$715,572	38.0%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
47	Staunton	#HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - STAUNTON	T15991	Staunton	#SMART22 - ROUTE 42 - OX ROAD INTERSECTION IMPROVEMENT	119642	HB1887 - DGP (1): DGP - State (GS0100), HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000)	$3,615,426	$8,660,735	$8,660,735	71.7%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
48	Staunton	#HB2.FY17 HIGHWAY CONST DISTRICT GRANT PRGM - STAUNTON	T21768	Staunton	#SMART22 - S. MAIN & I-81 EXIT 243 INTERCHANGE IMPROVEMENTS	119647	HB1887 - DGP (1): DGP - State (GS0100), HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000), Accounts Receivable: Accounts Receivable - Primary (NOP422)	$3,888,976	$9,620,000	$9,620,000	67.9%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
Subtotal Staunton District								**$13,260,381**				
Grand Total								**$150,603,024**				

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	CITY OF NORTON - SYSTEMIC SAFETY IMPROVEMENTS	122927	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$17,840	$321,545	$321,545	5.9%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
Subtotal Bristol District								**$17,840**				
B	Culpeper	CULPEPER DGP DEALLOCATION BALANCE ENTRY	T21761	Culpeper	#SMART22 - TROY ROAD (631) AND ROUTE 250 ROUNDABOUT	118863	HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000)	$894,343	$12,641,078	$12,641,078	7.6%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project.
C	Culpeper	CULPEPER DGP DEALLOCATION BALANCE ENTRY	T21761	Culpeper	#SMART24 RTE 3/20 GREEN-T & RCUT AT WILDERNESS	124271	HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000)	$1,142,076	$18,123,000	$18,123,000	6.7%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project.
Subtotal Culpeper District								**$2,036,419**				
D	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Fredericksburg	#SS - ELTHAM - GUTTER SYSTEM ON MOVABLE SPAN	120739	Special Structures Fund - State (SSF000)	$14,152	$1,649,583	$1,649,583	0.9%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to fund a scheduled project.
Subtotal Fredericksburg District								**$14,152**				
E	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	#SS - HAMPTON ROADS BRIDGE TUNNEL (OLD) VENTILATION FAN	120307	Special Structures Fund - State (SSF000)	$121,660	$8,487,268	$8,487,268	1.5%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to fund a scheduled project.
F	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	#SS - HAMPTON ROADS BRIDGE TUNNEL (OLD) OH STUDY	120429	Special Structures Fund - State (SSF000)	$440,000	$2,690,000	$2,690,000	19.6%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to fund a scheduled project.
G	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	#SS - HIGH RISE MOVABLE BRIDGE GENERATOR REPLACEMENT	120674	Special Structures Fund - State (SSF000)	$33,250	$3,677,232	$3,677,232	0.9%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to fund a scheduled project.
Subtotal Hampton Roads District								**$594,910**				
H	Statewide	STATEWIDE HPP DEALLOCATION BALANCE ENTRY	T21770	Lynchburg	#SMART22 RTE 311 - BERRY HILL CONNECTOR RD EXTENSION	119164	HPP - State (HS0100)	$3,335,595	$41,995,003	$41,995,003	8.6%	Transfer of surplus funds recommended by District from the Statewide HPP Deallocation Balance Entry line item to fund a scheduled project.
Subtotal Lynchburg District								**$3,335,595**				

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
I	Northern Virginia	RIDESHARING ENHANCEMENTS AND TDM IN ALEXANDRIA FY'24-'26, WEST END TRANSITWAY OPERATIONS	T19651, T21536	Northern Virginia	MOUNT VERNON AVE N MULTI-MODAL & SAFETY IMPV	114864	CMAQ - DRPT : Northern Virginia (NP5M10), CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11)	$483,864	$4,021,042	$4,539,573	13.7%	Transfer of surplus funds recommended by District and MPO from underway projects to fund a scheduled project.
Subtotal Northern Virginia District								**$483,864**				
J	Richmond	#SGR Richmond - VDOT SGR Bridge - Balance Entry	T13914	Richmond	#SGR17VB - BR REPLACE RT 92 OVER BUTCHERS CREEK (Fed 11943)	104955	SGR Bridge State (SSB700)	$217,002	$2,644,264	$2,644,264	8.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to a completed project.
K	Richmond	#SGR Richmond - VDOT SGR Bridge - Balance Entry	T13914	Richmond	#SGR19VB - BR DECK REPLACMENT SB I-95 OVER RT 301 & EB 460	113386	SGR Bridge State (SSB700)	$251	$5,683,268	$5,683,268	0.1%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to a completed project.
L	Richmond	RICHMOND DGP DEALLOCATION BALANCE ENTRY	T21766	Richmond	#SMART22 - Ashcake Road Pedestrian Improvements	119072	HB1887 - DGP (1): DGP - State (GS0100)	$63,616	$4,685,272	$4,685,272	1.4%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project.
M	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Richmond	#SS - BENJAMIN HARRISON Aerial Cables Final Connections	122446	Special Structures Fund - State (SSF000)	$4,925	$1,127,925	$1,127,925	0.4%	Transfer of surplus funds recommended by District and Asset Management Division from the Statewide Special Structures Balance Entry line item to fund a scheduled project.
Subtotal Richmond District								**$285,794**				
N	Statewide	STATEWIDE HPP DEALLOCATION BALANCE ENTRY	T21770	Salem	#SMART22 - Rte 460 Intersections-Carson Rd. to Huntridge Rd	119449	HB1887 - HPP (1): HPP - State (HS0100)	$467,806	$3,234,637	$3,234,637	16.9%	Transfer of surplus funds recommended by District from the Statewide HPP Deallocation Balance Entry line item to fund a scheduled project.
O	Statewide	STATEWIDE HPP DEALLOCATION BALANCE ENTRY	T21770	Salem	#SMART22 - Rte 460/West Ruritan Rd Intersection Improvements	119450	HB1887 - HPP (1): HPP - State (HS0100)	$1,000,000	$8,537,497	$8,537,497	13.3%	Transfer of surplus funds recommended by District from the Statewide HPP Deallocation Balance Entry line item to fund a scheduled project.
P	Salem	SALEM DGP DEALLOCATION BALANCE ENTRY	T21767	Salem	#SMART22 - Blackwater Rd (668) at Rte 460 Intersection	119460	HB1887 - DGP (1): DGP - State (GS0100)	$52,737	$6,718,600	$6,718,600	0.8%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project.
Q	Salem	SALEM DGP DEALLOCATION BALANCE ENTRY	T21767	Salem	#SMART24 - ROUTE 11/KROGER TURN LANE IMPROVEMENTS - PULASKI	124094	HB1887 - DGP (1): DGP Supplemental (HB1414) - State (GS0000)	$349,628	$4,453,303	$4,453,303	8.5%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a scheduled project.
Subtotal Salem District								**$1,870,171**				

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
R	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Staunton	#SMART20 US 11 N(North Valley Pike) Sidewalk	115132	Carbon Reduction Program: Carbon Reduction 5k to 50k Allocation-Federal (CFR400), Carbon Reduction Program: Carbon Reduction 5k to 50k Allocation-Soft Match (CFR401), Accounts Receivable: Accounts Receivable - Access (NOP222)	$189,405	$4,422,534	$4,422,534	4.5%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a scheduled project.
S	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Staunton	#SMART22 - PORT REPUBLIC ROAD CORRIDOR IMPROVEMENTS	119652	Carbon Reduction Program: Carbon Reduction 50k to 200k Allocation-Federal (CFR500), Carbon Reduction Program: Carbon Reduction 50k to 200k Allocation-Soft Match (CFR501)	$658,381	$4,760,000	$4,760,000	16.1%	Transfer of surplus funds recommended by District from the Statewide SYIP Balance Entry line item to fund a scheduled project.
T	Statewide	Revenue Sharing Balance Entry-LAD	T24702	Staunton	8TH STREET BRIDGE REPLACEMENT	121153	Revenue Sharing Local Match (NPL201), Revenue Sharing State Match (CNS202)	$109,981	$2,864,739	$2,864,739	4.0%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Revenue Sharing Balance Entry line item to a scheduled project.
U	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Staunton	#ITTF Connected Work Zones	122904	ITTF (HS7100)	$100,000	$700,000	$700,000	16.7%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide ITTF Balance Entry line item to an underway project.
V	Statewide	STATEWIDE HPP DEALLOCATION BALANCE ENTRY	T21770	Staunton	#SMART24 SOUTH MAIN ST. CORRIDOR SAFETY-SOUTHERN SECTION	124006	HB1887 - HPP (1): HPP - State (HS0100),	$1,000,000	$7,165,499	$6,165,499	16.2%	Transfer of surplus funds recommended by District from the Statewide HPP Balance Entry line item to fund a scheduled project.
Subtotal Staunton District								**$2,057,767**				
Grand Total								**$10,696,512**				

Attachment B

SMART SCALE Highway Construction District Grant Greater than Threshold Transfers

Line Item on Threshold Report: 4

CTB Member Concurrence: Byers, Culpeper District

Project Information	Original Application	Current
District	Culpeper	
Project Description	UPC 109480 #HB2.FY17 East High Streetscape Improvements	
Organization	City of Charlottesville	
SMART SCALE Round	1	
Scope	Add bike lanes, rebuild sidewalks, road diet portions of East High Street from Locust Avenue westwards to High Street and 9th Street from High Street to Market Street and along Market Street to 8th St.	
Benefits	Land Use and Economic Development	
Score	2.72	
Rank	6/11	
SMART SCALE Budget	$5,638,000 (DGP)	$5,669,921 (DGP) (Within threshold DGP increase of $31,921 processed.)
Other Funds	NA	$4,590,985 (Revenue Sharing, Local Funds)
Total Allocations	$5,638,000	$10,260,906
Total Cost	$5,638,000	$18,035,821
Shortfall		$7,774,915
Expenditures		$1,157,950
Status		Project is locally administered. Revised estimate is for the original project scope, taking into account additional PE costs, inflation, and unit price increases.

Project Information	Original Application	Current
Justification		Address current funding shortfall as part of the City's effort to right-size their transportation program and resume progress on lagging projects.
Proposed SMART SCALE Budget Increase		Increase of $7,774,915 (DGP) for a total revised SMART SCALE DGP budget of $13,444,836. Revised score of 1.14 and reduction in rank to 10/11.
Remaining Balance in DGP Deallocation BE		$9,529,676 after all proposed changes.

Line Item on Threshold Report: 5

CTB Member Concurrence: Byers, Culpeper District

Project Information	Original Application	Current
District	Culpeper	
Project Description	UPC 109551 #HB2.FY17 EMMET STREET CORRIDOR STREETSCAPE & INTERSECTIONS	
Organization	City of Charlottesville	
SMART SCALE Round	1	
Scope	The project area extends from the intersection of University/Ivy Road to Arlington Boulevard and includes a shared use path, improved bike lanes, consolidated bus stops/optimized bus shelters, landscaping, and improved pedestrian crossings at the intersections within the study area.	
Benefits	Land Use, Economic Development, Safety	
Score	2.24	
Rank	7/11	
SMART SCALE Budget	$12,114,721 (DGP)	$12,114,721 (DGP)
Other Funds	NA	$5,620,405 (Local)
Total Allocations	$12,114,721	$17,735,126
Total Cost	$12,114,721	$22,992,504
Shortfall		$5,257,378
Expenditures		$1,687,394
Status		Project is locally administered. Revised estimate is for the original project scope, taking into account additional PE costs, inflation, and unit price increases.

Project Information	Original Application	Current
Justification		Address current funding shortfall as part of the City's effort to right-size their transportation program and resume progress on lagging projects.
Proposed SMART SCALE Budget Increase		Increase of $5,257,378 (DGP) for a total revised SMART SCALE DGP budget of $17,372,099. Revised score of 1.56 and reduction in rank to 9/11.
Remaining Balance in DGP Deallocation BE		$9,529,676 after all proposed changes.

Line Item on Threshold Report: 6

CTB Member Concurrence: Byers, Culpeper District

Project Information	Original Application	Current
District	Culpeper	
Project Description	UPC 111739 #SMART22 - ROUTE 600/618 INTERSECTION IMPROVEMENTS	
Organization	Fluvanna County	
SMART SCALE Round	4	
Scope	Add a left turn lane on Route 600 and improve approach sight distance on Route 618.	
Benefits	Safety	
Score	2.58	
Rank	21/21	
SMART SCALE Budget	$828,142	$2,784,191 (Greater than threshold SMART SCALE budget increase approved May 2023.)
Other Funds	$3,711,713	$3,143,858
Total Allocations	$4,539,855	$5,928,049
Total Cost	$4,539,855	$6,557,987
Shortfall		$629,938
Expenditures		$747,254
Status		Project is VDOT administered. Guardrail within the project limits must be replaced due to poor condition. Geotechnical report identified a large area of poor soil within the pavement structure that requires partial removal and a 3-foot bridge lift of clean stone.
Justification		Address current funding shortfall due to issues discovered during detailed design.

Project Information	Original Application	Current
Proposed SMART SCALE Budget Increase		Increase of $629,938 (DGP) for a total revised SMART SCALE DGP budget of $3,414,129. Revised score of 1.06 and no change in rank.
Remaining Balance in DGP Deallocation BE		$9,529,676 after all proposed changes.

Line Item on Threshold Report: 7

CTB Member Concurrence: Byers, Culpeper District

Project Information	Original Application	Current
District	Culpeper	
Project Description	UPC 118864 #SMART22 - ROUTE 17 AND BALLS MILL ROAD R-CUT	
Organization	Fauquier County	
SMART SCALE Round	4	
Scope	Design and construct an r-cut at intersection of Route 17 and Balls Mill Road/Covingtons Corner Road.	
Benefits	Safety and Environment	
Score	4.62	
Rank	18/21	
SMART SCALE Budget	$7,815,164 (DGP)	$7,815,164 (DGP)
Other Funds	NA	$2,186,022 (Safety)
Total Allocations	$7,815,164	$10,001,186
Total Cost	$7,815,164	$11,500,000
Shortfall		$1,498,814
Expenditures		$708,354
Status		Project is VDOT administered. Limits of paving were increased to address maintenance concerns, cross slope corrections, and tie-ins to prior projects. PE was increased in part due to change in consultant engineer.
Justification		Address current funding shortfall due to issues discovered during design.

Project Information	Original Application	Current
Proposed SMART SCALE Budget Increase		Increase of $1,498,814 (DGP) for a total revised SMART SCALE DGP budget of $9,313,978. Revised score of 3.88 and reduction in rank to 19/21.
Remaining Balance in DGP Deallocation BE		$9,529,676 after all proposed changes.

Line Item on Threshold Report: 8

CTB Member Concurrence: Byers, Culpeper District

Project Information	Original Application	Current
District	Culpeper	
Project Description	UPC 118865 #SMART22 - RTE. 231 / HIGH STREET (GORDONSVILLE) ROUNDABOUT	
Organization	Orange County	
SMART SCALE Round	4	
Scope	This project converts a four-leg, two-way stop-controlled intersection in the Town of Gordonsville (Route 231 and High Street (Route 1006)) into a roundabout. Crosswalks will be provided for better pedestrian accommodation.	
Benefits	Safety	
Score	8.13	
Rank	16/21	
SMART SCALE Budget	$7,762,449 (DGP)	$7,762,449 (DGP)
Other Funds	NA	$2,076,968 (Safety)
Total Allocations	$7,762,449	$9,839,417
Total Cost	$7,762,449	$12,091,620
Shortfall		$2,252,203
Expenditures		$570,212
Status		Project is VDOT administered. Storm water pond location moved to the school property due to discovery of a graveyard at desired location. To reduce impacts to the school, the pond was designed as an underground detention facility, which has a higher cost.

Project Information	Original Application	Current
		Additional in-plan utilities (waterline) were identified within project limits and will require relocation during CN phase. Unit costs have increased since the Smart Scale estimate (2020).
Justification		Address the current funding shortfall based on public hearing plans.
Proposed SMART SCALE Budget Increase		Increase of $2,252,203 (DGP) for a total revised SMART SCALE DGP budget of $10,014,652. Revised score of 6.30 and reduction in rank to 17/21.
Remaining Balance in DGP Deallocation BE		$9,529,676 after all proposed changes.

Line Item on Threshold Report: 10

CTB Member Concurrence: Byers, Culpeper District

Project Information	Original Application	Current
District	Culpeper	
Project Description	UPC 119205 #SMART22 - ROUNDABOUT AT RTE. 55 AND RTE. 709	
Organization	Fauquier County	
SMART SCALE Round	4	
Scope	Design and construct roundabout at Route 55 and Route 709, including sidewalks and crosswalks.	
Benefits	Safety	
Score	9.47	
Rank	13/21	
SMART SCALE Budget	$10,335,189 (DGP)	$10,335,189 (DGP)
Other Funds	NA	$2,382,511 (Safety)
Total Allocations	$10,335,189	$12,717,700
Total Cost	$10,335,189	$14,564,001
Shortfall		$1,846,301
Expenditures		$688,121
Status		Project is VDOT administered. Project scope was revised from sidewalk to bike path. A second pond was added in VDOT right of way to reduce impacts to Parcel 10. Plan quantities increased due to larger than anticipated inscribed circle diameter due to intersection skew.
Justification		Address current funding shortfall due to issues discovered during design.

Project Information	Original Application	Current
Proposed SMART SCALE Budget Increase		Increase of $1,846,301 (DGP) for a total revised SMART SCALE DGP budget of $12,181,490. Revised score of 8.03 and reduction in rank to 16/21.
Remaining Balance in DGP Deallocation BE		$9,529,676 after all proposed changes.

Line Item on Threshold Report: 11

CTB Member Concurrence: Byers, Culpeper District

Project Information	Original Application	Current
District	Culpeper	
Project Description	UPC 119206 #SMART22 - RTE 29/BROAD RUN CHURCH RD INT. IMPROVEMENTS	
Organization	Fauquier County	
SMART SCALE Round	4	
Scope	Add an additional left turn lane at the Route 600 NB approach, including associated traffic signal modifications.	
Benefits	Economic Development and Safety	
Score	2.83	
Rank	20/21	
SMART SCALE Budget	$3,243,229 (DGP)	$4,615,362 (DGP) (Greater than threshold SMART SCALE budget increase approved May 2023.)
Other Funds	NA	NA
Total Allocations	$3,243,229	$4,615,362
Total Cost	$3,243,229	$5,470,000
Shortfall		$854,638
Expenditures		$469,898
Status		Project is VDOT administered. During design, an existing pipe under US-29 was found to be in need of replacement, resulting in additional costs in pipe, structures, curb/gutter, and maintenance of traffic. Paving limits increased to align with future mill/overlay project in the vicinity. Increase also reflects additional right

Project Information	Original Application	Current
		of way and utility impacts identified during design.
Justification		Address current funding shortfall due to issues discovered during design.
Proposed SMART SCALE Budget Increase		Increase of $854,638 (DGP) for a total revised SMART SCALE DGP budget of $5,470,000. Revised score of 1.68 and reduction in rank to 21/21.
Remaining Balance in DGP Deallocation BE		$9,529,676 after all proposed changes.

Line Item on Threshold Report: 13

CTB Member Concurrence: Byers, Culpeper District

Project Information	Original Application	Current
District	Culpeper	
Project Description	UPC 124290 #SMART24 RTE 15 BUS/3/522 ORANGE ROAD ROUNDABOUT & SIDEWALKS: Two separate projects (roundabout and sidewalk) that were combined into one for delivery.	
Organization	Town of Culpeper	
SMART SCALE Round	5	
Scope	Construct a single lane roundabout at Route 3/522 (Germanna Hwy.) and pedestrian facilities along the east side of Orange Rd. from Standpipe Rd. to East St., as well as along Germanna Hwy. to Madison Rd.	
Benefits	Safety and Land Use	
Score	Roundabout 7.66 Sidewalk 6.40	
Rank	Roundabout 4/13 Sidewalk 7/13	
SMART SCALE Budget	$21,389,078 (DGP)	$21,389,078 (DGP)
Other Funds	$0	$0
Total Allocations	$21,389,078	$21,389,078
Total Cost	$21,389,078	$24,958,455
Shortfall		$3,569,377
Expenditures		$279,861

Project Information	Original Application	Current
Status		Project is VDOT administered. Revised estimate is for the original project scope, taking into account additional PE costs, inflation, and unit price increases.
Justification		Address current funding shortfall due to unit price increases, inflation, and additional asphalt needed for full-width mill and overlay.
Proposed SMART SCALE Budget Increase		Increase of $3,569,377 (DGP) for a total revised SMART SCALE DGP budget of $24,958,455. Revised score of 6.57 (roundabout) and 5.49 (sidewalk) and reduction in rank to 6/13 (roundabout) and 8/13 (sidewalk).
Remaining Balance in DGP Deallocation BE		$9,529,676 after all proposed changes.

Line Item on Threshold Report: 14

CTB Member Concurrence: Byers, Culpeper District

Project Information	Original Application	Current
District	Culpeper	
Project Description	UPC 124311 #SMART24 OLD BRANDY ROAD SIDEWALK TO RTE 15/29 BUS	
Organization	Town of Culpeper	
SMART SCALE Round	5	
Scope	Constructing pedestrian facilities along the north side of Old Brandy Road from the north side of James Madison Highway to existing sidewalk east of Brandy Knoll Court.	
Benefits	Land Use and Accessibility	
Score	7.11	
Rank	5/13	
SMART SCALE Budget	$8,292,885 (DGP)	$8,292,885
Other Funds	$0	$0
Total Allocations	$8,292,885	$8,292,885
Total Cost	$8,292,885	$9,668,248
Shortfall		$1,375,363
Expenditures		$40,867
Status		Project is VDOT administered. Revised estimate is for the original project scope, taking into account additional PE costs, inflation, and unit price increases.
Justification		Address current funding shortfall due to unit price increases and inflation.

Project Information	Original Application	Current
Proposed SMART SCALE Budget Increase		Increase of $1,375,363 (DGP) for a total revised SMART SCALE DGP budget of $9,668,248. Revised score of 6.10 and reduction in rank to 7/13.
Remaining Balance in DGP Deallocation BE		$9,529,676 after all proposed changes.

Line Item on Threshold Report: 15

CTB Member Concurrence: Sellers, Fredericksburg

Project Information	Original Application	Current
District	Fredericksburg	
Project Description	UPC 105722 #SMART20 - ROUTE 1/ENON ROAD INTERSECTION AND ROADWAY IMPROVEMENTS	
Organization	Stafford County	
SMART SCALE Round	3	
Scope	Provide a two-way left turn lane, an additional left turn lane from northbound Jefferson Davis Hwy onto Enon Rd, dedicated turn lanes at the intersection of Stafford Indians Ln (SR-9399), and 5' sidewalks along both sides of Enon Rd.	
Benefits	Congestion, Accessibility, Economic Development, Environment, Land Use	
Score	0.89	
Rank	14/15	
SMART SCALE Budget	$4,452,461 ($2,330,293 HPP and $2,122,168 DGP)	$4,452,461 ($2,330,293 HPP and $2,122,168 DGP)
Other Funds	$6,147,539 (RSTP, CMAQ, Local)	$9,161,086 (RSTP, CMAQ, Carbon, Revenue Sharing, Local)
Total Allocations	$10,600,000	$13,613,547
Total Cost	$10,600,000	$25,570,381
Shortfall		$11,957,284
Expenditures		$1,041,518
Status		Project is locally administered. Project reduced length of two-way-left-turn lane to be provided to reduce right of way impacts.

Project Information	Original Application	Current
		Other reductions were infeasible to meet the intent of the application.
Justification		Shortfall is due to higher unit costs and right of way costs.
Proposed SMART SCALE Budget Increase		Increase of $2,465,575 (DGP) for a total revised SMART SCALE budget of $6,918,036 ($4,587,743 DGP and $2,330,293 HPP). No change to HPP funds. Locality to provide an additional $9,491,709. Revised score of 0.57 and reduction in rank to 15/15.
Remaining Balance in DGP Deallocation BE		$2,995,534 after all proposed changes.

Line Item on Threshold Report: 17

CTB Member Concurrence: Sellers, Fredericksburg

Project Information	Original Application	Current
District	Fredericksburg	
Project Description	UPC 115116 #SMART20 ROUTE 301 UNIVERSITY DR/MARKET CTR DOUBLE R-CUT	
Organization	King George County	
SMART SCALE Round	3	
Scope	Reconfigure intersections of US 301 & University Drive and US 301 & Market Center to restricted crossing R-Cut intersections & install marked pedestrian crossings.	
Benefits	Safety, Economic Development, Environment	
Score	10.48	
Rank	1/15	
SMART SCALE Budget	$3,500,000 (DGP)	$4,190,720 (DGP) Greater than threshold SMART SCALE budget increase approved May 2023.)
Other Funds	NA	NA
Total Allocations	$3,500,000	$4,190,720
Total Cost	$3,500,000	$4,937,760
Shortfall		$747,040
Expenditures		$333,360
Status		Project is locally administered. Post-public involvement signalization added at southern U-turn location. Sidewalk location evaluated for efficiency and cost savings.

Project Information	Original Application	Current
Justification		Shortfall for project is due to higher unit costs, addition of signalization, and right of way costs.
Proposed SMART SCALE Budget Increase		Increase of $747,040 (DGP) for a total revised SMART SCALE DGP budget of $4,937,760. Revised score of 7.43 and reduction in rank to 2/15.
Remaining Balance in DGP Deallocation BE		$2,995,534 after all proposed changes.

Line Item on Threshold Report: 18

CTB Member Concurrence: Sellers, Fredericksburg

Project Information	Original Application	Current
District	Fredericksburg	
Project Description	UPC 115120 #SMART20 ROUTE 301 AND ROUTE 3 MEDIAN U-TURN INTERSECTION	
Organization	King George County	
SMART SCALE Round	3	
Scope	Reconfigure intersection of Route 3 and US 301 to a median U-turn. Disallow left turns and provide single lane U-turn locations on US 301 north and south of the main intersection. Provide signals (as warranted) and pedestrian crossings.	
Benefits	Safety, Economic Development, Environment	
Score	5.33	
Rank	4/15	
SMART SCALE Budget	$3,300,000 (DGP)	$3,776,750 (DGP) (Within threshold increase processed.)
Other Funds	NA	$1,189,389 (Safety)
Total Allocations	$3,300,000	$4,966,139
Total Cost	$3,300,000	$6,727,731
Shortfall		$1,761,592
Expenditures		$432,571
Status		Project is VDOT administered. Post-public involvement signalization added at both U-turn locations. Sidewalk eliminated due to lack of logical termini.

Project Information	Original Application	Current
Justification		Shortfall for project is due to higher unit costs, addition of signalization, and right of way costs.
Proposed SMART SCALE Budget Increase		Increase of $1,761,592 (DGP) for a total revised SMART SCALE DGP budget of $5,538,342. Revised score of 3.17 and reduction in rank to 6/15.
Remaining Balance in DGP Deallocation BE		$2,995,534 after all proposed changes.

Line Item on Threshold Report: 19

CTB Member Concurrence: Sellers, Fredericksburg

Project Information	Original Application	Current
District	Fredericksburg	
Project Description	UPC 115122 #SMART20 INTERSECTION IMPROVEMENT AT STEFANIGA/MOUNTAIN VIEW	
Organization	Stafford County	
SMART SCALE Round	3	
Scope	Reconstruct the intersection of Stefaniga Road and Mountain View Road, shifting this intersection north to align with the intersection at Lightfoot Drive and convert the intersection to a roundabout.	
Benefits	Safety and Environment	
Score	2.07	
Rank	9/15	
SMART SCALE Budget	$2,700,000 (DGP)	$3,292,300 (DGP) (Greater than threshold SMART SCALE budget increase approved May 2023.)
Other Funds	$1,000,000 (Local)	$3,200,480 (Local and Earmark)
Total Allocations	$3,700,000	$6,492,780
Total Cost	$3,700,000	$9,715,194
Shortfall		$3,222,414
Expenditures		$389,348
Status		Project is locally administered and has been scoped.
Justification		Shortfall for project is due to higher unit costs, project limits based on roundabout traffic

Project Information	Original Application	Current
		analysis (not defined at submission), and right of way costs.
Proposed SMART SCALE Budget Increase		Increase of $3,222,414 (DGP) for a total revised SMART SCALE DGP budget of $6,514,714. Revised score of 0.86 and reduction in rank to 14/15.
Remaining Balance in DGP Deallocation BE		$2,995,534 after all proposed changes.

Line Item on Threshold Report: 20

CTB Member Concurrence: Sellers, Fredericksburg

Project Information	Original Application	Current
District	Fredericksburg	
Project Description	UPC 119107 #SMART22 - INTERSECTION IMP @ RT. 3 AND RT. 605	
Organization	Lancaster County	
SMART SCALE Round	4	
Scope	Construction of a right turn lane and a left turn lane on Rt. 3 onto Rt. 605.	
Benefits	Safety	
Score	3.23	
Rank	10/12	
SMART SCALE Budget	$4,403,983 (DGP)	$5,172,896 (DGP) (Within threshold DGP increase processed.)
Other Funds	NA	NA
Total Allocations	$4,403,983	$5,172,896
Total Cost	$4,403,983	$5,447,304
Shortfall		$274,408
Expenditures		$376,447
Status		Project is VDOT administered. Project limits were reduced to meet design intent while still meeting design minimums – efficiencies were found in design. Preparing to move to right of way.
Justification		Shortfall for project is due to higher unit costs and right of way costs.
Proposed SMART SCALE Budget Increase		Increase of $274,408 (DGP) for a total revised SMART SCALE DGP budget of $5,447,304.

Project Information	Original Application	Current
		Revised score of 2.61 and reduction in rank to 12/12.
Remaining Balance in DGP Deallocation BE		$2,995,534 after all proposed changes.

Line Item on Threshold Report: 21

CTB Member Concurrence: Sellers, Fredericksburg District

Project Information	Original Application	Current
District	Fredericksburg	
Project Description	UPC 119110 #SMART22 - RT2&17 WIDENING FROM CITY LINE TO SHANNON AIRPORT	
Organization	Spotsylvania County	
SMART SCALE Round	4	
Scope	Widen Rte. 2/17 to 4 lanes from Fredericksburg City Line to south side of Shannon Airport with a 10 ft shared use path along east side of roadway and new FRED Transit VRE feeder bus service from the Upper Spotsy Redevelopment Project (Bowman Center) to Fredericksburg AMTRAK/VRE.	
Benefits	Environment, Land Use, Safety, Congestion Accessibility	
Score	9.79	
Rank	5/12	
SMART SCALE Budget	$19,948,505 (DGP)	$26,824,582 (DGP) (Greater than threshold SMART SCALE budget increase approved May 2023.)
Other Funds	$20,936,258 (Local)	$20,936,258 (Local)
Total Allocations	$40,884,763	$47,760,840
Total Cost	$40,884,763	$61,715,023
Shortfall		$13,954,183
Expenditures		$820,425
Status		Project is VDOT administered. Project limits and features were minimized to the extent

Project Information	Original Application	Current
		practicable to meet the application intent and meet current federal guidelines. Shared use path was reduced to end at a logical terminus. Maintenance of traffic and property access concerns influenced design and limited reduction possibility.
Justification		Shortfall for project is due to higher unit costs, increased costs for environmental review, and right of way costs to include total takes and relocations.
Proposed SMART SCALE Budget Increase		Increase of $5,947,554 (DGP) for a total revised SMART SCALE DGP budget of $32,772,136. Locality to provide an additional $8,006,629. Revised score of 5.96 and reduction in rank to 8/12.
Remaining Balance in DGP Deallocation BE		$2,995,534 after all proposed changes.

Line Item on Threshold Report: 22

CTB Member Concurrence: Sellers, Fredericksburg

Project Information	Original Application	Current
District	Fredericksburg	
Project Description	UPC 119114 #SMART22-US ROUTE 1-AUGUSTINE AVENUE INTERSECTION	
Organization	City of Fredericksburg	
SMART SCALE Round	4	
Scope	Add SB US 1 RTL to Augustine. US 1 remove access to Snowden. Restrict NB US 1 RT to Augustine. Remove service road on the west side of US 1. Construct sidewalk on the west side of US 1 from Eagle Village Dr to Stafford Ave. Relocate pedestrian ramps across WB approach of Eagle Dr/College Dr.	
Benefits	Congestion, Safety, Accessibility, Environment, Land Use	
Score	19.06	
Rank	2/12	
SMART SCALE Budget	$2,692,587 (DGP)	$3,177,386 (DGP) (Within threshold increase processed.)
Other Funds	NA	NA
Total Allocations	$2,692,587	$3,177,386
Total Cost	$2,692,587	$4,458,262
Shortfall		$1,280,876
Expenditures		$457,080
Status		Project is VDOT administered. Project limits evaluated and are set to maintain the project application scope. Public hearing held.

Project Information	Original Application	Current
Justification		Shortfall for project is due to higher unit costs and right of way costs.
Proposed SMART SCALE Budget Increase		Increase of $1,280,876 (DGP) for a total revised SMART SCALE DGP budget of $4,458,262. Revised score of 11.58 and reduction in rank to 3/12.
Remaining Balance in DGP Deallocation BE		$2,995,534 after all proposed changes.

Line Item on Threshold Report: 23

CTB Member Concurrence: Stant, Hampton Roads

Project Information	Original Application	Current
District	Hampton Roads	
Project Description	UPC 111788 #SMART18 I-264 W OFF-RAMP AT BALLENTINE BOULEVARD	
Organization	City of Norfolk	
SMART SCALE Round	2	
Scope	Addition of dual right turn lane on the I-264 W off-ramp at Ballentine Boulevard, to reduce ramp queues that impact the interstate and improve capacity of a complex intersection involving the interstate, a Tide LRT crossing, and City streets.	
Benefits	Congestion, Accessibility, Economic Development, Environment, Land Use	
Score	61.18	
Rank	5/25	
SMART SCALE Budget	$1,710,000 (DGP)	$1,816,062 (DGP) (Within threshold DGP increase processed.)
Other Funds	NA	NA
Total Allocations	$1,710,000	$1,816,062
Total Cost	$1,710,000	$2,471,949
Shortfall		$655,887
Expenditures		$295,570
Status		Project was previously advertised twice but not awarded because no bids were received. Project has been readvertised. VDOT received bids and has determined that the

Project Information	Original Application	Current
		price proposals are responsive and represent good competition and recommends award.
Justification		Shortfall for award is due to higher unit costs and higher than anticipated maintenance of traffic costs due to the urban nature of the project.
Proposed SMART SCALE Budget Increase		Increase of $655,87 (DGP) for a total revised SMART SCALE DGP budget of $2,471,949. Revised score of 42.32 and reduction in rank to 8/25.
Remaining Balance in DGP Deallocation BE		$20,705,859 after all proposed changes.

Line Item on Threshold Report: 24

CTB Member Concurrence: Stant, Hampton Roads

Project Information	Original Application	Current
District	Hampton Roads	
Project Description	UPC 115509 #SMART20 Route 171 Improvements	
Organization	York County	
SMART SCALE Round	3	
Scope	Intersection, turn lane, and shoulder improvements with a shared use path along Route 171 between Route 134 and Big Bethel Road (Route 600).	
Benefits	Safety, Environment, Land Use	
Score	3.03	
Rank	18/32	
SMART SCALE Budget	$2,420,000 (DGP)	$2,420,000 (DGP)
Other Funds	$1,210,000 (Local)	$2,628,745 (Local)
Total Allocations	$3,630,000	$5,048,745
Total Cost	$3,630,000	$7,628,551
Shortfall		$2,579,806
Expenditures		$151,005
Status		Project is about to complete the scoping milestone. The width of the shared use path was reduced from 10’ to 8’; reduced the R/W impacts by moving the 8’ paved shoulder at Big Bethel Rd from the eastbound side to the westbound side (westbound side had sufficient R/W and did not require acquisition of additional R/W); reduced the total shoulder

Project Information	Original Application	Current
		width along the right side of the project to reduce the number of TCE's (temporary construction easements).
Justification		Current funding shortfall is due to higher unit costs; higher costs for right of way acquisition; and higher maintenance of traffic costs because the original application proposed a detour, but there are no viable detour routes available – resulting in staged construction with partial nighttime lane closures.
Proposed SMART SCALE Budget Increase		Increase of $2,579,806 (DGP) for a total revised SMART SCALE DGP budget of $4,999,806. Revised score of 1.47 and reduction in rank to 29/32.
Remaining Balance in DGP Deallocation BE		$20,705,859 after all proposed changes.

Line Item on Threshold Report: 26

CTB Member Concurrence: Stant, Hampton Roads

Project Information	Original Application	Current
District	Hampton Roads	
Project Description	UPC 119213 #SMART22 NEW MARKET ROAD TURN LANE IMPROVEMENTS	
Organization	Southampton County	
SMART SCALE Round	4	
Scope	Length westbound left-turn lane on US Route 58W at New Market Road (State Route 688) and construct new eastbound right turn lane on Route 58 at New Market Road.	
Benefits	Environment	
Score	18.35	
Rank	6/24	
SMART SCALE Budget	$1,151,162 (DGP)	$1,151,162 (DGP)
Other Funds	NA	NA
Total Allocations	$1,151,162	$1,151,162
Total Cost	$1,151,162	$2,552,665
Shortfall		$1,401,503
Expenditures		$67,873
Status		Project is VDOT administered. Project design is nearing 30% design maturity. Scoping expected to be completed within 45-days.
Justification		Current funding shortfall is due to higher unit costs, higher costs for right of way acquisition, and utility cost impacts that were not originally identified in the application.

Project Information	Original Application	Current
Proposed SMART SCALE Budget Increase		Increase of $1,401,503 (DGP) for a total revised SMART SCALE DGP budget of $2,552,665. Revised score of 8.27 and reduction in rank to 15/24.
Remaining Balance in DGP Deallocation BE		$20,705,859 after all proposed changes.

Line Item on Threshold Report: 32

CTB Member Concurrence: Green, Lynchburg

Project Information	Original Application	Current
District	Lynchburg	
Project Description	UPC 115488 #SMART20 RTE 29 - INTERSECTION IMPROVEMENTS AT RTE 699	
Organization	Campbell County	
SMART SCALE Round	3	
Scope	Intersection improvements at Rte. 29 and Rte. 699	
Benefits	Safety, Environment	
Score	3.73	
Rank	6/8	
SMART SCALE Budget	$3,086,810 (DGP)	$5,166,999 (DGP) (Great than threshold DGP increase approved May 2023)
Other Funds	NA	NA
Total Allocations	$3,086,810	$5,166,999
Total Cost	$3,086,810	$5,385,564
Shortfall		$218,565
Expenditures		$838,836
Status		The project is VDOT administered. Design is being finalized and a July 8, 2025 advertisement is expected. Stormwater management will need to be handled with underground storage facilities due to constructability issues with other options.
Justification		The project shortfall will allow the project to be advertised on schedule. The estimate

Project Information	Original Application	Current
		increase is primarily due to the increased cost of stormwater management facilities to address constructability concerns.
Proposed SMART SCALE Budget Increase		Increase of $218,565 (DGP) for a total revised SMART SCALE DGP budget of $5,385,564. Revised score of 2.14 and reduction in rank to 8/8.
Remaining Balance in DGP Deallocation BE		$9,908,568 after all proposed changes.

Line Item on Threshold Report: 33

CTB Member Concurrence: Green, Lynchburg

Project Information	Original Application	Current
District	Lynchburg	
Project Description	UPC 115495 #SMART20 RTE 58 WBL - CONSTRUCT THIRD LANE	
Organization	City of Danville	
SMART SCALE Round	3	
Scope	Construct third lane along RTE 58 WBL (South Boston Road) from Airport Drive to Kentuck Road	
Benefits	Safety, Economic Development, Environment	
Score	2.44	
Rank	8/8	
SMART SCALE Budget	$3,453,896 (DGP)	$3,453,896 (DGP)
Other Funds	NA	NA
Total Allocations	$3,453,896	$3,453,896
Total Cost	$3,453,896	$5,030,842
Shortfall		$1,576,946
Expenditures		$2,661
Status		The project is locally administered and is currently at the public involvement stage with plans reflecting approximately 70% design. The project scope has not changed; however, the updated estimate reflects current construction prices and the VDOT oversight cost.
Justification		The original estimate was developed in 2018 without utilizing current estimating practices.

Project Information	Original Application	Current
		Further the estimated construction costs at that time were substantially less than current contractor pricing. In addition, the original estimate did not capture all costs necessary to deliver the project.
Proposed SMART SCALE Budget Increase		Increase of $1,576,946 (DGP) for a total revised SMART SCALE DGP budget of $5,030,842. Revised score of 1.68 and no change in rank.
Remaining Balance in DGP Deallocation BE		$9,908,568 after all proposed changes.

Line Item on Threshold Report: 34

CTB Member Concurrence: Green, Lynchburg

Project Information	Original Application	Current
District	Lynchburg	
Project Description	UPC 119162 #SMART22 PHASE II RTE 29 - ACCESS MANAGEMENT	
Organization	Campbell County	
SMART SCALE Round	4	
Scope	Access management improvements including entrance consolidation, median closures, R-cut alternatives, and signal synchronization.	
Benefits	Safety	
Score	1.27	
Rank	9/11	
SMART SCALE Budget	$8,544,527 (DGP)	$8,544,527 (DGP)
Other Funds	NA	NA
Total Allocations	$8,544,527	$8,544,527
Total Cost	$8,544,527	$11,058,438
Shortfall		$2,513,911
Expenditures		$646,796
Status		The project is VDOT administered and in the design phase to take back to a new public hearing with updated plans that address concerns and comments received at the initial public hearing. Specific changes include Leeland Road upgrade to support increased vehicular movements. Additional changes reflect eliminating an R-CUT at a low accident

Project Information	Original Application	Current
		intersection and modifying a crossover at high accident crossover within the project corridor.
Justification		The project shortfall is to address public hearing comments regarding critical safety issues on the corridor. This includes work on a connection route (Leeland Road) that was not initially included in the scope, but necessary to handle traffic issues resulting from proposed project improvements, and an associated crossover on Route 29.
Proposed SMART SCALE Budget Increase		Increase of $2,513,911 (DGP) for a total revised SMART SCALE DGP budget of $11,058,438. Revised score of 0.98 and no change in rank.
Remaining Balance in DGP Deallocation BE		$9,908,568 after all proposed changes.

Line Item on Threshold Report: 35

CTB Member Concurrence: Davis, Richmond

Project Information	Original Application	Current
District	Richmond	
Project Description	UPC 15959 #SMART18 - I US360 HULL STREET SAFETY / OPS IMPROVE PHASE I	
Organization	City of Richmond	
SMART SCALE Round	2	
Scope	Reconstruct the typical section of Hull Street between just east of Hey Road and just west of Warwick Road to provide 2 lanes in each direction, a raised median, dedicated turn lanes, pedestrian accommodations, and shared-use paths.	
Benefits	Safety, Accessibility, Economic Development, Environment, Land Use	
Score	5.81	
Rank	20/24	
SMART SCALE Budget	$16,084,782 (HPP)	$16,084,782 (HPP)
Other Funds	$5,014,918 (Revenue Sharing, Urban Formula, Local)	$21,064,951 (Revenue Sharing, Urban Formula, Local, Safety)
Total Allocations	$21,099,700	$37,149,733
Total Cost	$21,099,700	$43,499,603
Shortfall		$6,349,870
Expenditures		$9,410,766
Status		Project is locally administered. Project was previously advertised, but not awarded because the city received only one bid that

Project Information	Original Application	Current
		was significantly higher than available allocations. Project has been readvertised. The City received bids and has determined that the price proposals are responsive and represent good competition and recommends award. The City of Richmond is contributing an additional $3,000,000 in local funds to cover a portion of the shortfall.
Justification		Bid items that are contributing factors in the increase of construction cost were unexpected increases in regular excavation, aggregate, asphalt pavement, storm sewer pipe, waterline relocation.
Proposed SMART SCALE Budget Increase		Increase of $3,349,870 (DGP) for a total revised SMART SCALE budget of $19,434,652. Revised score of 4.81 and a reduction in rank to 21/24.
Remaining Balance in DGP Deallocation BE		$16,005,221

Line Item on Threshold Report: 36

CTB Member Concurrence: Davis, Richmond

Project Information	Original Application	Current
District	Richmond	
Project Description	UPC 115414 #SMART20 - Jude's Ferry Road & Route 60	
Organization	Powhatan County	
SMART SCALE Round	3	
Scope	Add turn lane on Anderson Highway (Rte. 60) at its intersection with Jude's Ferry Road (Rte. 613) as well as an additional lane along Jude's Ferry Road from Rte. 60 to Batterson Road (Rte. 677).	
Benefits	Safety, Economic Development, Environment	
Score	7.07	
Rank	15/20	
SMART SCALE Budget	$2,471,870 (DGP)	$2,996,548 (DGP) (Greater than threshold increase approved May 2023)
Other Funds	NA	$1,100,000 (Local)
Total Allocations	$2,471,870	$4,096,548
Total Cost	$2,471,870	$4,901,013
Shortfall		$804,465
Expenditures		$577,629
Status		Project is VDOT administered. Project is progressing towards Right of Way authorization in May and is transitioning to consultant design.

Project Information	Original Application	Current
Justification		Shortfall is due to higher unit costs and higher than anticipated design costs associated with the transition to consultant design.
Proposed SMART SCALE Budget Increase		Increase of $804,465 (DGP) for a total revised SMART SCALE DGP budget of $3,801,013. Revised score of 4.60 and a reduction in rank to 16/20.
Remaining Balance in DGP Deallocation BE		$16,005,221

Line Item on Threshold Report: 40

CTB Member Concurrence: Salem, Smoot

Project Information	Original Application	Current
District	Salem	
Project Description	UPC 119462 #SMART22 - Route 419 Streetscape Improvements, Phase 2	
Organization	Roanoke County	
SMART SCALE Round	4	
Scope	Extend improvements on Rte. 419/Electric Rd. between Ogden Rd. and Starkey Rd. including conversion of the NB and SB shoulders to shared through/right turn lanes, sidewalks and bike lanes on the NB and SB sides, and installation of a thru-cut with pedestrian signals and crosswalks at the Starkey Rd intersection.	
Benefits	Safety, Congestion, Accessibility, Land Use, Environment, Economic Development	
Score	5.42	
Rank	19/29	
SMART SCALE Budget	$14,122,332 (DGP)	$15,542,759 (DGP) (Within threshold increase processed.)
Other Funds	$4,347,150 (RSTP)	$4,347,150 (RSTP)
Total Allocations	$18,469,482	$19,889,899
Total Cost	$18,469,482	$24,485,647
Shortfall		$4,595,738
Expenditures		$799,425
Status		Project is VDOT administered. Design progressing. Right of Way acquisition anticipated to being in fall of 2025.

Project Information	Original Application	Current
Justification		Funding shortfall due to expected increase in unit prices based on inflation and bid prices from recent nearby, similar projects.
Proposed SMART SCALE Budget Increase		Increase of $4,595,738 (DGP) for a total revised SMART SCALE DGP budget of $20,138,497. Revised score of 3.80 and a reduction in rank to 23/29.
Remaining Balance in DGP Deallocation BE		$1,944,072 after all proposed changes.

Line Item on Threshold Report: 41

CTB Member Concurrence: Salem, Smoot

Project Information	Original Application	Current
District	Salem	
Project Description	UPC 124092 #SMART24 - MARTINSVILLE - AREA 3: AILCIE ST TO PINE HALL RD	
Organization	City of Martinsville	
SMART SCALE Round	5	
Scope	Install left turn lanes and two-way left turn lanes along Fayette Street between Middle Street and Ailcie Street. Install sidewalk with crosswalks along the eastbound side of Fayette Street between Roundabout Road and Ailcie Street.	
Benefits	Safety, Land Use	
Score	5.92	
Rank	4/15	
SMART SCALE Budget	$6,506,762 (DGP)	$6,506,762 (DGP)
Other Funds	NA	NA
Total Allocations	$6,506,762	$6,506,76
Total Cost	$6,506,762	$8,747,805
Shortfall		$2,241,043
Expenditures		$283,536
Status		Project is VDOT administered. Design progressing. Right of Way acquisition anticipated to begin late summer of 2025.
Justification		Funding shortfall due to field investigations (pavement cores) identifying the need for increase pavement reconstruction.

Project Information	Original Application	Current
Proposed SMART SCALE Budget Increase		Increase of $2,241,043 (DGP) for a total revised SMART SCALE DGP budget of $8,747,805. Revised score of 4.40 and reduction in rank to 10/15.
Remaining Balance in DGP Deallocation BE		$1,944,072 after all proposed changes.

Line Item on Threshold Report: 45

CTB Member Concurrence: Staunton, Good

Project Information	Original Application	Current
District	Staunton	
Project Description	UPC 111053 #SMART18 - (St) RTE 11 & 704 INTERSECTION REALIGNMENT	
Organization	Rockingham County	
SMART SCALE Round	2	
Scope	Eliminate intersection of Route 11 (South Valley Pike) and Route 704 (Cecil Wampler Road) by re-aligning with Route 704 (Oakwood Drive).	
Benefits	Safety, Congestion, Economic Development, Environment	
Score	22.42	
Rank	6/19	
SMART SCALE Budget	$1,475,108 (DGP)	$1,698,178 (DGP) (Within threshold DGP increase processed.)
Other Funds	$2,000,000 (Secondary)	$2,000,000 (Secondary)
Total Allocations	$3,475,108	$3,698,578
Total Cost	$3,475,108	$4,688,028
Shortfall		$989,871
Expenditures		$506,247
Status		VDOT administered project. Right of way plans are ready and acquisition to begin in February 2025.
Justification		Project is improving existing intersection at Route 704. Cost has increased due to redesign and delays associated with adjacent project right of way acquisition and design

Project Information	Original Application	Current
		complications associated with an unanticipated adjacent historic property.
Proposed SMART SCALE Budget Increase		Increase of $989,871 (DGP) for a total revised SMART SCALE DGP budget of $2,688,028. Revised score of 12.30 and reduction in rank to 8/19.
Remaining Balance in DGP Deallocation BE		$0 (After all proposed increases.)

Line Item on Threshold Report: 46

CTB Member Concurrence: Staunton, Good

Project Information	Original Application	Current
District	Staunton	
Project Description	UPC 115127 #SMART20 Rte. 340/522 SB/I-66 WB On-Ramp Ext	
Organization	Warren County	
SMART SCALE Round	3	
Scope	Lengthen existing Rte. 340/522 SB right turn lane approximately 900' to I-66 WB on ramp back to the intersection with Crooked Run/Country Club Road intersection.	
Benefits	Economic Development, Environment	
Score	31.88	
Rank	2/20	
SMART SCALE Budget	$518,664 (DGP)	$518,664 (DGP)
Other Funds	NA	NA
Total Allocations	$518,664	$518,664
Total Cost	$518,664	$715,572
Shortfall		$196,908
Expenditures		$56,502
Status		VDOT administered project. Scoping closed in January 2025 and project is moving towards public involvement phase.
Justification		Recent inflation and asphalt unit price increases have resulted in a funding shortfall.
Proposed SMART SCALE Budget Increase		Increase of $196,908 (DGP) for a total revised SMART SCALE DGP budget of $715,572.

Project Information	Original Application	Current
		Revised score of 23.11 and reduction in rank to 3/20.
Remaining Balance in DGP Deallocation BE		$0 (After all proposed increases.)

Line Item on Threshold Report: 47

CTB Member Concurrence: Staunton, Good

Project Information	Original Application	Current
District	Staunton	
Project Description	UPC 119642 #SMART22 - ROUTE 42 - OX ROAD INTERSECTION IMPROVEMENT	
Organization	Town of Woodstock	
SMART SCALE Round	4	
Scope	Intersection improvements.	
Benefits	Congestion, Safety, Accessibility, Economic Development, Environment	
Score	2.91	
Rank	21/22	
SMART SCALE Budget	$4,447,003 (DGP)	$5,045,309 (DGP) (Within threshold increase processed.)
Other Funds	NA	NA
Total Allocations	$4,447,003	$5,045,309
Total Cost	$4,447,003	$8,660,735
Shortfall		$3,615,426
Expenditures		$111,996
Status		VDOT administered project. Design approval complete and project is moving forward with detailed design and right of way plans.
Justification		Construction estimate increased based on greater than anticipated grading and intersection approach work along Ox Road. Right of way cost increased due to possible business relocation.

Project Information	Original Application	Current
Proposed SMART SCALE Budget Increase		Increase of $3,615,426 (DGP) for a total revised SMART SCALE DGP budget of $8,660,735. Revised score of 1.61 and reduction in rank to 21/22.
Remaining Balance in DGP Deallocation BE		$0 (After all proposed increases.)

Line Item on Threshold Report: 48

CTB Member Concurrence: Staunton, Good

Project Information	Original Application	Current
District	Staunton	
Project Description	UPC 119647 #SMART22 - S. MAIN & I-81 EXIT 243 INTERCHANGE IMPROVEMENTS	
Organization	City of Harrisonburg	
SMART SCALE Round	4	
Scope	Intersection improvements at South Main Street and I-81 Exit 243 Ramps. On US 11 at the I-81 Exit 243/Covenant Dr. intersection, widen SB approach and on-ramp to allow dual LTLs from US 11 onto on-ramp; extend SB LTLs storage. Widen WB approach to allow dual LTLs onto SB US-11	
Benefits	Congestion, Safety, Accessibility, Economic Development, Environment	
Score	7.39	
Rank	10/22	
SMART SCALE Budget	$5,031,025 (DGP)	$5,031,025 (DGP)
Other Funds	$700,000 (Local)	$700,000 (Local)
Total Allocations	$5,731,025	$5,731,025
Total Cost	$5,731,025	$9,620,000
Shortfall		$3,888,976
Expenditures		$543,661
Status		Locally administered project. Operational and Safety Analysis Report and 60% plans are

Project Information	Original Application	Current
		complete. Moving toward right of way acquisition phase.
Justification		Pavement quantities increased due to widening and reconstruction extending further than initially anticipated. Relocation of variable message sign that was not anticipated.
Proposed SMART SCALE Budget Increase		Increase of $1,888,976 (DGP) for a total revised SMART SCALE DGP budget of $6,920,001. Locality has agreed to provide an additional $2,000,000 in local funds. Revised score of 5.37 and reduction in rank to 14/22.
Remaining Balance in DGP Deallocation BE		$0 (After all proposed increases.)

Attachment C
Allocation Changes on SMART SCALE Projects

UPC	District	Pool Description	Jurisdiction	Total Estimate (000's)	Current Allocations* (000's)	Allocation Change (000's)	Fund Source
Allocation Changes That Do Not Require CTB Approval							
105309	Bristol	#HB2.FY17 Widen Rte. 11 & I-81 south bound on & off ramps	Bristol	$6,728	$6,096	$632	DGP
110798	Bristol	#SMART18 - US 11 at SR 16 Int. -Improve turning movement	Marion	$1,008	$942	$66	DGP
110879	Bristol	#SMART18 - Gilley Ave. Shoulder Widening	Big Stone Gap	$3,713	$3,330	$383	DGP
115470	Bristol	#SMART20-US Rte 52 Int Safety Enhancements (APP ID#3617)	Bland County	$6,686	$4,491	$2,195	Safety & HPP
115485	Bristol	#SMART20-US Route 11 / SR 660 Roundabout North (App ID#3804)	Smyth County	$4,329	$3,572	$757	Safety
115540	Bristol	#SMART20 - Progress Park Connector	Wythe County	$35,692	$33,491	$2,201	Legacy
119429	Bristol	#SMART22 - US ROUTE 11 / SR 660 ROUNDABOUT SOUTH	Smyth County	$6,519	$5,710	$809	DGP
119430	Bristol	#SMART22 - 221 - US460 INTERSECTION IMPROVEMENTS	Richlands	$1,678	$1,572	$106	DGP
119431	Bristol	#SMART22 - W MONROE at US 11 REALIGNMENT	Wytheville	$4,969	$4,212	$757	DGP
119432	Bristol	#SMART22 - US 460 AT LEATHERWOOD LANE OFFSET LEFT TURN LANES	Bluefield	$4,941	$4,595	$346	DGP
119433	Bristol	#SMART22 - HAWTHORNE DRIVE TO 11TH STREET IMPROVEMENTS	Norton	$1,145	$1,076	$69	DGP
119434	Bristol	#SMART22 - US23 SAFETY IMPROVEMENTS	Wise County	$6,039	$5,083	$956	DGP
119435	Bristol	#SMART22 - I-77 NORTHBOUND TRUCK CLIMBING LANE	Wythe County	$17,758	$16,817	$941	HPP
119440	Bristol	#SMART22 - SR 83 AT SR 637 ROUNDABOUT	Dickenson County	$6,343	$5,824	$519	DGP
119444	Bristol	#SMART22 - US ROUTE 11 AT RIFTON DRIVE	Smyth County	$837	$782	$55	DGP
111796	Culpeper	#SMART18 - BARRACKS RD @ EMMET ST INTERSECTION	Charlottesville	$9,137	$8,641	$496	HPP
118870	Culpeper	#SMART22 - FIFTH STREET HUB AND TRAILS	Multi-jurisdictional	$11,366	$9,841	$1,524	Carbon
118871	Culpeper	#SMART22 - RTE 29 SHARED USE PATH	Albemarle County	$5,040	$3,524	$1,516	Carbon
118872	Culpeper	#SMART22 - EXIT 107 PARK AND RIDE LOT	Albemarle County	$4,006	$3,381	$625	Carbon
118878	Culpeper	#SMART22 - OLD LYNCHBURG RD/5TH ST EXT. INT IMPROVEMENTS	Albemarle County	$8,055	$7,263	$792	DGP
118863	Culpeper	#SMART22 - TROY ROAD (631) AND ROUTE 250 ROUNDABOUT	Fluvanna County	$11,747	$9,233	$2,514	Safety
118864	Culpeper	#SMART22 - ROUTE 17 AND COVINGTONS CORNER ROAD R-CUT	Fauquier County	$10,001	$7,815	$2,186	Safety
118865	Culpeper	#SMART22 - RTE. 231 / HIGH STREET (GORDONSVILLE) ROUNDABOUT	Gordonsville	$9,839	$7,762	$2,077	Safety
118875	Culpeper	#SMART22 - RTE. 20/53 INTERSECTION IMPROVEMENTS	Albemarle County	$10,756	$9,536	$1,220	Safety
119205	Culpeper	#SMART22 - ROUNDABOUT AT RTE. 55 AND RTE. 709	Fauquier County	$12,718	$10,335	$2,383	Safety
120748	Culpeper	#SMART22 - I66, EXIT 28 RAMPS & RTE 17 INT/ROUNDABOUT/R-CUT	Fauquier County	$17,785	$16,456	$1,329	Safety
105722	Fredericksburg	#SMART20 - ROUTE 1/ENON ROAD INTERSECTION AND ROADWAY IMP	Stafford County	$12,223	$10,120	$2,102	Carbon
110932	Fredericksburg	#SMART18 - TWIN LAKE-KENSINGTON BIKE/PED CONNECTOR	Fredericksburg	$2,921	$1,982	$940	Carbon
115117	Fredericksburg	#SMART20 US ROUTE 1/FALL HILL AVE INTERSECTION IMPROVEMENTS	Fredericksburg	$7,480	$7,200	$280	DGP
115119	Fredericksburg	#SMART20 DIXON STREET/LANSDOWNE ROAD INX IMPROVEMENTS	Fredericksburg	$2,475	$2,200	$275	DGP
115120	Fredericksburg	#SMART20 ROUTE 301 AND ROUTE 3 MEDIAN U-TURN INTERSECTION	King George County	$3,777	$3,300	$477	DGP
115124	Fredericksburg	#SMART20 ROUTE 3 STARS AND I-95 OFF-RAMP IMPROVEMENTS	Fredericksburg	$13,727	$11,500	$2,227	Safety
115633	Fredericksburg	#SMART20 KILMARNOCK RIGHT TURN LANE	Lancaster County	$1,146	$1,100	$46	DGP
119107	Fredericksburg	#SMART22 - INTERSECTION IMP @ RT. 3 AND RT. 605	Lancaster County	$5,173	$4,404	$769	DGP
119111	Fredericksburg	#SMART22 - ROUTE 360/624 INTERSECTION IMPROVEMENTS	Richmond County	$3,515	$3,108	$407	DGP
119112	Fredericksburg	#SMART22-I-95 EXIT 126 STARS STUDY IMPROVEMENTS	Spotsylvania County	$26,887	$22,435	$4,453	Safety
119113	Fredericksburg	#SMART22 US-17 BUSINESS STARS STUDY IMPROVEMENTS	Stafford County	$11,073	$9,763	$1,311	Safety
119114	Fredericksburg	#SMART22-US ROUTE 1- AUGUSTINE AVENUE INTERSECTION	Fredericksburg	$3,177	$2,693	$485	DGP
108041	Hampton Roads	#SMART18 - I-264/WITCHDUCK RD INTERCHANGE & RAMP EXTENSION	Virginia Beach	$127,750	$127,750	$3,122	HPP
111022	Hampton Roads	#SMART18 - CAPITOL LANDING ROAD AT BYPASS ROAD INTERSECTION	Williamsburg	$2,582	$2,145	$219	DGP

*In some cases, other committed funds have not yet posted to the project and are not yet included in the current allocations shown.

Allocation Changes on SMART SCALE Projects

UPC	District	Pool Description	Jurisdiction	Total Estimate (000's)	Current Allocations* (000's)	Allocation Change (000's)	Fund Source
111787	Hampton Roads	#SMART18 - Route 17 Widening between Rte 630 and Rte 173	York County	$25,308	$20,093	$525	DGP
111788	Hampton Roads	#SMART18 - I-264 W Off-Ramp at Ballentine Boulevard	Norfolk	$1,816	$1,710	$106	DGP
111791	Hampton Roads	#SMART18 - Route 171 Widening between Route 17 and Route 134	York County	$4,724	$4,588	$60	DGP
115241	Hampton Roads	#SMART20 Jefferson Ave & Oyster Point Rd Intersection Imprv.	Newport News	$11,533	$10,857	$338	HPP
110766	Lynchburg	#SMART18 - RTE 45 - CONSTRUCT ROUNDABOUT AT RTE 690	Cumberland County	$4,600	$3,912	$687	DGP
119163	Lynchburg	#SMART22 RTE6070(WARDS FERRY RD)-CONSTRUCT ROUNDABOUT RTE368	Lynchburg	$12,238	$11,301	$937	DGP
109299	Northern Virginia	#HB2.FY17 GOVERNMENT CENTER PARKWAY EXTENSION	Fairfax	$9,482	$9,432	$50	DGP
111471	Northern Virginia	#SMART18 - ROUTE 123 AND ROUTE 243 SIGNAL UPGRADES	Vienna	$3,048	$2,525	$213	DGP
115547	Northern Virginia	#SMART20 - PICKETT TRAIL CONNECTOR	Fairfax	$6,360	$5,965	$395	DGP
119086	Northern Virginia	#SMART22 - ARLINGTON BLVD SAFETY IMPROVEMENTS	Arlington County	$31,391	$29,181	$2,209	Safety & HPP
119477	Northern Virginia	#SMART22 - BRADDOCK ROAD MULTIMODAL IMPROVEMENTS PHASE 1	Fairfax County	$78,631	$60,292	$4,798	DGP
104216	Richmond	#SMART20 - CSX BRIDGE REPLACEMENT FOR WALKING AND BIKING	Richmond	$15,941	$13,613	$2,328	Carbon
111703	Richmond	#SMART18 - US360 Hull St Streetscape, 9th St - Mayo Bridge	Richmond	$4,567	$4,061	$506	DGP
115415	Richmond	#SMART20 - Rt 1 (Falling Ck. Wayside - FL) Bike/Ped #FLT	Chesterfield County	$3,977	$3,331	$645	Carbon
115417	Richmond	#SMART20 - W Broad St Pedestrian and Transit Improvements	Henrico County	$17,081	$14,756	$2,324	Carbon
118937	Richmond	#SMART22 - Williamsburg Rd Pedestrian & Transit Improvements	Henrico County	$16,962	$15,440	$1,522	Carbon
118938	Richmond	#SMART22 - Nine Mile Rd Roadway Reconfiguration & Ped Safety	Henrico County	$3,718	$3,426	$292	DGP
119190	Richmond	#SMART22 - US 58 Improvements between Rt 46 and Brunswick Sq	Brunswick County	$3,604	$3,198	$406	DGP
119687	Richmond	#SMART22 - Intersection Improvements- US 58 & Robinson Ferry	Brunswick County	$4,488	$4,261	$227	DGP
111362	Salem	#SMART18 - Summit View Regional Business Park Project	Franklin County	$14,621	$14,253	$367	DGP
111367	Salem	#SMART18 - Mason Creek Greenway Ph3 - 419 Multimodal Imprv	Salem	$3,119	$2,610	$509	DGP
115455	Salem	#SMART20 - Int Imprv on Rtes 220/619 (Pleasant Hill/Sontag)	Franklin County	$13,194	$12,099	$1,096	Legacy
115457	Salem	#SMART20 - Rte 220 and International Parkway Intersection	Botetourt County	$5,345	$4,551	$794	DGP
115459	Salem	#SMART20 - Claudville Highway Intersection Improvement	Patrick County	$2,305	$2,104	$201	DGP
115460	Salem	#SMART20 - Rte 419 & Rte 220 Diverging Diamond Interchange	Roanoke County	$18,351	$17,505	$846	Legacy
115461	Salem	#SMART20 - Camp Jaycee Rd Rte 697 Int at US 460	Bedford County	$4,253	$3,733	$520	DGP
115462	Salem	#SMART20 - E. Stuart Drive Sidewalk Project - Phase II	Galax	$2,405	$2,013	$392	DGP
119457	Salem	#SMART22 - Improvement to US 58 Business and Dogwood Drive	Henry County	$2,494	$2,494	$139	HPP
119462	Salem	#SMART22 - Route 419 Streetscape Improvements, Phase 2	Roanoke County	$19,890	$18,469	$1,420	DGP
119471	Salem	#SMART22 - N. Franklin Street - Depot Street Intersection	Christiansburg	$5,251	$5,087	$164	DGP
119472	Salem	#SMART22 - Walnut Avenue Corridor Improvements Phase 3	Vinton	$7,690	$7,400	$290	DGP
119474	Salem	#SMART22 - Apperson Dr (Rte 11)/Orchard Intersection Improv	Salem	$2,556	$2,388	$169	DGP
119475	Salem	#SMART22 - Downtown Salem - College Avenue Improvements	Salem	$3,256	$2,469	$239	DGP
119562	Salem	#SMART22 - Roanoke River Greenway Golden Spike	Salem	$5,350	$4,521	$829	DGP
108810	Staunton	#HB2.FY17 Route 11 S. Valley Pike Roadway Improvements	Rockingham County	$25,693	$19,943	$5,567	Safety & Legacy
111027	Staunton	#SMART18 - (St) GREEN CIRCLE TRAIL - FINAL PHASES	Winchester	$7,570	$4,191	$670	DGP
111053	Staunton	#SMART18 - (St) RTE 11 & 704 INTERSECTION REALIGNMENT	Rockingham County	$3,698	$3,475	$223	DGP
111057	Staunton	#SMART18 - (St) LEXINGTON N. MAIN ST COMPLETE STREETS ENTRY	Lexington	$4,108	$3,680	$427	DGP
111229	Staunton	#SMART18 - (St) WILSON COMPLEX ROUNDABOUT	Augusta County	$1,865	$1,727	$138	DGP
115132	Staunton	#SMART20 US 11 N(North Valley Pike) Sidewalk	Rockingham County	$3,165	$3,038	$128	DGP
115715	Staunton	#SMART20 WOODROW WILSON COMPLEX SHORT TERM ACCESS	Augusta County	$4,982	$4,294	$688	DGP

*In some cases, other committed funds have not yet posted to the project and are not yet included in the current allocations shown.

Allocation Changes on SMART SCALE Projects

UPC	District	Pool Description	Jurisdiction	Total Estimate (000's)	Current Allocations* (000's)	Allocation Change (000's)	Fund Source
115716	Staunton	#SMART20 ORANDA ROAD PARK AND RIDE EXPANSION	Shenandoah County	$2,808	$2,554	$254	Carbon
115719	Staunton	#SMART20 US 33 & ROUTE 620 TURN LANES	Rockingham County	$1,030	$978	$52	DGP
119641	Staunton	#SMART22 - US 11 SOUTH OF STAUNTON STARS IMPROVEMENTS	Augusta County	$2,972	$2,556	$416	DGP
119642	Staunton	#SMART22 - ROUTE 42 - OX ROAD INTERSECTION IMPROVEMENT	Woodstock	$5,045	$4,447	$598	DGP
119648	Staunton	#SMART22 - MOUNT CRAWFORD PARK AND RIDE LOT IMPROVEMENTS	Rockingham County	$3,387	$3,048	$341	Carbon
119651	Staunton	#SMART22 - RICHMOND AVE AND CROSSING WAY SHARED USE PATH	Staunton	$4,787	$4,124	$663	Carbon
119655	Staunton	#SMART22 - BRITE PEDESTRIAN IMPROVEMENTS	Augusta County	$4,393	$4,157	$236	Carbon
119657	Staunton	#SMART22 - COMMERCE RD/LEWIS CREEK GREENWAY	Staunton	$4,983	$4,256	$727	Carbon
119661	Staunton	#SMART22 - N. MAIN STREET SIDEWALK	Harrisonburg	$2,814	$2,512	$301	Carbon
Subtotal Allocation Changes That Do Not Require CTB Approval				**$895,588**	**$793,699**	**$82,539**	
110799	Bristol	#SMART18 - Int. Improv. to US 11 at Old Airport Rd.	Bristol	$9,616	$3,279	$6,337	DGP
115480	Bristol	#SMART20-SR 89 AT SR 613 Realignment (App ID# 3704)	Grayson County	$5,335	$4,069	$1,266	DGP
115486	Bristol	#SMART20-Lee Hwy and Euclid Ave Roundabout (APP ID#3836)	Bristol	$8,827	$2,825	$6,002	Safety & HPP
119428	Bristol	#SMART22 - WIDEN US ROUTE 11 WESTERN SECTION	Bristol	$15,947	$13,617	$2,330	DGP
119436	Bristol	#SMART22 - 4TH STREET AT HOLSTON ROAD TURN LANE IMPROVEMENTS	Wytheville	$2,531	$2,531	$900	DGP
119441	Bristol	#SMART22 - US460 AT SR610 INTERSECTION IMPROVEMENTS	Tazewell County	$11,043	$9,359	$1,684	DGP
119442	Bristol	#SMART22 - THOMPSON DRIVE AND STANLEY STREET ROUNDABOUT	Abingdon	$8,530	$5,247	$3,283	DGP
109587	Culpeper	#SMART20 - ROUTE 29/662 RCUT AT SHELBY HSIP	Madison County	$6,566	$4,750	$1,816	Safety & DGP
111647	Culpeper	#SMART18 - BROADVIEW AVENUE ACCESS MANAGEMENT IMPROVEMENTS	Warrenton	$8,352	$5,223	$3,129	HPP
111648	Culpeper	#SMART18 - INT. IMPROVEMENTS AT FROST AVE. & BROADVIEW AVE.	Warrenton	$8,385	$5,039	$3,346	HPP
111650	Culpeper	#SMART18 - ROUTE 670 CONNECTOR ROAD	Greene County	$11,211	$5,400	$5,811	DGP
111739	Culpeper	#SMART22 - ROUTE 600/618 INTERSECTION IMPROVEMENTS	Fluvanna County	$5,928	$3,972	$1,956	DGP
111740	Culpeper	#SMART18 - RTE 208-522 ROUNDABOUT AT WARES CROSSROADS	Louisa County	$7,672	$5,400	$2,272	DGP
115474	Culpeper	#SMART20 - ROUNDABOUT - RTE. 3 AND MCDEVITT DR. INT.	Culpeper	$8,528	$6,200	$2,328	DGP
115475	Culpeper	#SMART20 - US 33/RTE. 20 EAST ROUNDABOUT AT BARBOURSVILLE	Orange County	$8,665	$5,500	$3,165	DGP
115477	Culpeper	#SMART20 - RTE. 250 & RTE. 20 INTERSECTION IMPROVEMENTS	Albemarle County	$14,437	$8,800	$5,637	HPP & DGP
118876	Culpeper	#SMART22 - RIO ROAD &JOHN WARNER PARKWAY ROUNDABOUT	Albemarle County	$11,543	$10,126	$1,417	DGP
118879	Culpeper	#SMART22 - RTE 250 EAST CORRIDOR IMPROVEMENTS	Albemarle County	$8,641	$5,940	$2,701	DGP
119206	Culpeper	#SMART22 - RTE 29/BROAD RUN CHURCH RD INT. IMPROVEMENTS	Fauquier County	$4,615	$3,243	$1,372	DGP
115116	Fredericksburg	#SMART20 ROUTE 301 UNIVERSITYDR/MARKET CTR DOUBLE R-CUT	King George County	$4,191	$3,500	$691	DGP
115121	Fredericksburg	#SMART20 BICYCLE/PEDESTRIAN IMPROVEMENTS ON RTE 17B-MAIN ST	Gloucester County	$8,707	$7,300	$1,407	DGP
115122	Fredericksburg	#SMART20 INTERSECTION IMPROVEMENT AT STEFANIGA/MOUNTAIN VIEW	Stafford County	$4,292	$3,700	$592	DGP
115123	Fredericksburg	#SMART20 LAFAYETTE BLVD/KENMORE AVE/CHARLES ST ROUNDABOUTS	Fredericksburg	$7,170	$5,800	$1,370	DGP
115764	Fredericksburg	#SMART20 - HARRISON RD & SALEM CHURCH	Spotsylvania County	$10,154	$6,100	$4,054	HPP
117026	Fredericksburg	#SMART22 - RT. 648 - SHELTON SHOP ROAD IMPROVEMENTS	Stafford County	$33,326	$29,829	$3,498	DGP
118980	Fredericksburg	#SMART22 - LAFAYETTE BLVD MULTIMODAL IMPROVEMENTS	Fredericksburg	$13,556	$11,782	$1,775	HPP
119108	Fredericksburg	#SMART22 - RT. 208 OPERATIONAL & MULTIMODAL IMPRVMNTS	Spotsylvania County	$16,126	$14,099	$2,026	HPP
119109	Fredericksburg	#SMART22 - US 301 / CHASE STREET INTERSECTION IMPROVEMENTS	Caroline County	$14,125	$11,801	$2,324	DGP
119110	Fredericksburg	#SMART22 - RT2&17 WIDENING FROM CITY LINE TO SHANNON AIRPORT	Spotsylvania County	$47,761	$40,885	$6,876	DGP
119188	Fredericksburg	#SMART22 - IDLEWILD TO VCR TRAIL CONNECTOR	Fredericksburg	$6,459	$5,140	$1,320	DGP
119189	Fredericksburg	#SMART22 - RTE 1/208 AREA MULTIMODAL & REVITALIZATION IMPR	Spotsylvania County	$30,333	$26,011	$4,322	DGP

*In some cases, other committed funds have not yet posted to the project and are not yet included in the current allocations shown.

Allocation Changes on SMART SCALE Projects

UPC	District	Pool Description	Jurisdiction	Total Estimate (000's)	Current Allocations* (000's)	Allocation Change (000's)	Fund Source
109314	Hampton Roads	#HB2.FY17 NIKE PARK RD EXTENSION FROM REYNOLDS DR TO RTE 17	Isle of Wight County	$19,753	$16,302	$3,450	DGP
111313	Lynchburg	#SMART18 - RTE 501 - INTERSECTION IMPROVEMENTS AT RTE 628	Halifax County	$6,050	$4,753	$1,297	DGP
115488	Lynchburg	#SMART20 RTE 29 - INTERSECTION IMPROVEMENTS AT RTE 699	Campbell County	$5,167	$3,087	$2,080	DGP
119167	Lynchburg	#SMART22 RTE 501 - CONSTRUCT ROUNDABOUT AT BUS 360	Halifax County	$11,330	$9,921	$1,408	DGP
109296	Northern Virginia	#HB2.FY17 BROADBAND LINK FOR EISENHOWER AVENUE	Alexandria	$1,448	$1,000	$448	DGP
109307	Northern Virginia	#HB2.FY17 TRAFFIC ADAPTIVE SIGNAL CONTROL	Alexandria	$8,471	$7,000	$1,471	DGP
115545	Northern Virginia	#SMART20 - FAIRFAX BLVD/WARRICK AVE. INTERSECTION IMPROVE	Fairfax	$10,088	$8,839	$1,249	HPP & DGP
109310	Richmond	#HB2.FY17 SHOCKOE VALLEY ST IMPROVEMENT	Richmond	$45,498	$28,043	$3,456	DGP
110910	Richmond	#SMART18 - Parham Rd Pedestrian & Transit Stop Improvements	Henrico County	$868	$726	$141	DGP
111637	Richmond	#SMART18 - BROAD ST PEDESTRIAN & TRANSIT STOP IMPROVEMENTS	Henrico County	$12,748	$10,815	$1,932	DGP
111712	Richmond	#SMART18 - Route 1 (Marina Dr. to Merriewood Rd.) SW #FLT	Chesterfield County	$4,609	$3,693	$916	DGP
111713	Richmond	#SMART18 - BBC Ph 1 - Bailey Br Conn., Brad McNeer Conn.	Chesterfield County	$36,465	$26,375	$10,090	DGP
115407	Richmond	#SMART20 - Route 600/ Route 601 Roundabout	Dinwiddie County	$6,131	$3,700	$2,431	DGP
115413	Richmond	#SMART20 - Intersection Improvements at Route 460 & Queen St	Prince George County	$4,986	$3,470	$1,517	DGP
115414	Richmond	#SMART20 - Jude's Ferry Road & Route 60	Powhatan County	$4,097	$3,572	$525	DGP
119191	Richmond	#SMART22 - Intersection Improvements - US 58 and Country Ln/	South Hill	$7,333	$5,758	$1,576	DGP
119193	Richmond	#SMART22 - Intersection Improvements US 58/626 & US 58/759	Mecklenburg County	$4,783	$3,726	$1,057	DGP
119644	Staunton	#SMART22 - ROUTE 7 STARS ACCESS MANAGEMENT PROJECTS	Frederick County	$1,238	$1,000	$239	DGP
Subtotal Allocation Changes That Require CTB Approval				**$554,885**	**$419,067**	**$122,290**	
Grand Total Allocation Changes				**$1,450,473**	**$1,212,766**	**$204,829**	

*In some cases, other committed funds have not yet posted to the project and are not yet included in the current allocations shown.